

Facilities

Facilities Study

CR Metro Task Force Facilities Study																			
		K-5 Enrollment			Early Childhood Center		Preschool			Pre-Kindergarten									
Structure	Grades	22-23	Capacity	On-Site	Ages	On-Site	Ages	Sections	On-Site	Sections	ADA	Age of roof	Age of building	Age of HVAC	Central AC	Secure Entrance	Internal Cameras	External Cameras	
All Saints	Elem	JK-5	116	300	Yes	2 yr +	Yes	3 yr / 4 yr	2	Yes, JK	1	Somewhat	14	73	14 years for some areas, 10 for 2 preschool rooms-rooftop, 5 for most of the building. (all Geothermal except rooftop unit)	Yes	Somewhat	Somewhat	Somewhat
LaSalle Catholic	Elem	PK-4	145	400	Yes	2 yr +	Yes	3 yr / 4 yr	3	No		Somewhat	31	65	31	No	Yes	Yes	No
LaSalle Catholic	MS	5-8	141	400	No		No			No		Somewhat	10	62	3	Somewhat	Yes	Yes	No
St. Joseph	Elem/MS	K-8	138	400	Yes	3 yr +	Yes	3 yr / 4 yr	4	No		Somewhat	5-10	76	Old (unsure)	No	Somewhat	Yes	Yes
St. Matthew	Elem	JK-5	180	300	Yes	Infant +	Yes	3 yr / 4 yr	5 (2-3yr, 3-4yr)	Yes, JK	1	No	15	98	15 years	Yes	Somewhat	Somewhat	No
St. Pius	Elem	Enrich-5	335	450	Yes	Infant +	Yes	3 yr / 4 yr	4 (2-3yr, 2-4yr)	Yes, Enrich	2	No	20	62	boilers updated in early 2000's/Piping is mostly original	Somewhat	Yes	Yes	Yes
Regis	MS	6-8	280	625	No		No			No		No	5	66	New boiler installed in 2011. Split unit air conditioners installed in 2013 for individual classrooms, equipment will need replaced soon. Not all office spaces have individual air conditioning units and will need to be purchased in future. The unit ventilators installed throughout the building for heating need replaced and are original to the building-65 years old.	No	Somewhat	Yes	Yes
Xavier	HS	9-12	594	800	No		No			No		Yes	varies*	25	varies**	Yes	Yes	Yes	Yes
Assuming a max class size of 25												*13-flat, 3-academic/gym, 10-chapel							
Classrooms (incl PK)												21st Century Space							
Structure	Current	Capacity	Cafeteria	Gym	Computer Science	Art	Music	Library	Science Lab	STEM lab / Maker Space	Chapel	Flexible seating	Collaborative space	Open concept					
All Saints	Elem	8	12	Yes	Yes	Yes	Yes	Yes	Somewhat	Yes	No	Yes	No	No					
LaSalle Catholic	Elem	17	17	Somewhat	Yes	Yes	Yes	Yes	No	Yes	No	Somewhat	No	No					
LaSalle Catholic	MS	11	17	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Somewhat	Yes	Somewhat					

St. Joseph	Elem/MS	17	20	Somewhat	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Somewhat	No	No
St. Matthew	Elem	16	16	Yes	Yes	No	Yes	Yes	Yes	No	No	No	No	Somewhat	No	No
St. Pius	Elem	27	27	Same space		Yes	Yes	Yes	Yes	No	Yes	No	No	Somewhat	No	No
Regis	MS	20	25	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Somewhat	No	No
Xavier	HS	40	40	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Enrollment	Structure	Kindergarten	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
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All Saints	Elem	14	21	24	20	20	17								116
LaSalle Catholic	Elem	36	23	27	37	22									145
LaSalle Catholic	MS						35	36	30	40					141
St. Joseph	Elem/MS	17	13	14	16	21	13	17	15	12					138
St. Matthew	Elem	36	34	29	25	22	34								180
St. Pius	Elem	56	48	60	52	66	53								335
Regis	MS							80	116	84					280
Xavier	HS										158	126	164	146	594
Total		159	139	154	150	151	152	133	161	136	158	126	164	146	1929

		Planned Needs					Anticipated Needs 5+ Years				
All Saints	Elem	Unsure, if any at this time. Maybe roof issue above cafeteria and any security improvements - cameras/new locking system									
LaSalle Catholic	Elem	Roof, Boiler only has a couple years at best left on it, exterior cameras and additional security updates.					Classroom Updates, Furniture Updates, Cosmetic features, Playground Updates				
LaSalle Catholic	MS	Athletic field irrigation system					Same as planned needs				
St. Joseph	Elem/MS	New HVAC, Dedicated Cafeteria, modernize classrooms					Same as planned needs				
St. Matthew	Elem	New cafeteria building, Radon mitigation in basement, security updates									
St. Pius	Elem	New elementary roof, ADA upgrades in 3-5 wing, security updates									
Regis	MS	Newer exterior cameras and additional security improvements. In need of replacing current building due to anticipated costs of necessary upgrades required to sustain the building. Last big purchases included a new roof and bleachers in 2018 and 2019. Major forecasted needs will require an estimate of \$6 million just to sustain the current building. (This cost does not include cost of cosmetic upgrades and changes). The Regis Building Exploratory committee recommends replacing the current building due to cost of future needs.					In need of replacing current building due to anticipated costs of necessary upgrades required to sustain the building. Complete HVAC System Replacement (heating and cooling), unit ventilator and finned tube replacement. ADA upgrades including immediate restroom needs. Life-safety upgrades needed-including installing a fire-suppression sprinkler system if ceiling isn't updated which will include new piping. Need to replace exterior wall assemblies (metal curtain walls) do not meet energy code, this includes numerous cracks in concrete foundation that need repaired. Need to upgrade all electrical systems including unit sustation and distribution replacement, branch circuit panelboard interiors, electrical for HVAC upgrades, theatrical lighting and controls. As stated, these forecasted needs will require an estimate of \$6 million just to sustain the current building. (This cost does not include cost of cosmetic upgrades and changes). The Regis Building Exploratory committee recommends replacing the current building due to cost of future needs.				
Xavier	HS	Saints Field renovation, Regis-LaSalle Theatre, and new activities wing (new/renovated wrestling room, gym space, fitness center, locker rooms, storage space, Saints Shop, walking/jogging track).									

Facility Reports

The following documents are from the most recent facility studies completed by St. Joseph in Marion and Regis Middle School.

[St. Joseph in Marion](#)

This study was completed in 2016 by Novak Design Group. The scope of this project was a space evaluation study and did not include all of the components included in the Shive Hattery study.

[Regis Middle School](#)

This study completed by Shive Hattery was done in 2017. It was at that point that a number of recommendations were included as it relates to the architectural, mechanical, plumbing, and electrical needs of the current building.